

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

Name of the College/Institute: PRMSS'S ANURADHA COLLEGE OF NURSING, CHIKHLI, DIST- BULDANA					
Code: BSCN0073					
Stream: BSCN					
Year: 2025-26					
Location: ANURADHA NAGAR, SAKEGAON ROAD, CHIKHLI, DIST - BULDANA.					
Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	
Fee for Academic Year 2024-25	Approved	58824	6176	65000	
Fee for Academic Year 2023-24	Approved	50587	5413	56000	
Fee for Academic Year 2022-23	Approved	55555	5945	61500	
Fee for Academic Year 2021-22	No Upward Revision	51583	5417	57000	
Fee for Academic Year 2020-21	Approved	51583	5417	57000	
Fee for Academic Year 2019-20	Approved	45000	4500	49500	
b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 98861			
C) Hospital Status:		Own	Date of Hospital Establishment:		01-04-2008
3) Whether undertaking on stamp paper submitted reg. refund?		Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11369150	63162
4.1.2	Honorarium Remuneration Paid to Visiting Faculty/Guest Lecturers.	300000	1667
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11669150	64829
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	1468556	8159
4.2.1	a) Less income	0	
	b) Hostel expenses.		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12918516	71770
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (900722) or Total interest allowable limited to 2% of 4.2.2 (258370) whichever is lower	258370	1435
4.2.2.2	Total 4.2.2 + 4.2.2.1	13176886	73205
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1317689	7320
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	592960	3294
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land Building allotted by Gov. or Public Body: N	9000000	5000
4.4	Depreciation on other assets at approved rates	116497	647
4.5	Total of (4.2.2.2 to 4.4)	16104032	89467
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.1) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management Institutional+NRI+EWS+Transfer)=(115+0+26+0+12+0) (Excluding TWS, I&K, and Repeaters)	153	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	180	
4.9	Per Student Fee (4.5/4.8)	89467	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	8947	
4.10	Development fee (10% of 4.9.1)	98414	
4.10.1	Total fee (4.9.1 + 4.10)		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) - NBA Courses - 0(0%) NRI within top 500 - N(0) / ICAR Grade- (0) - MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 0.11 per faculty per year - Add = 0 Placement of students - 96% - Add = 447	447	
4.10.3	Total Development Fee (4.10 + 4.10.2(9394)) or Limited 15% of Tuition Fee(4.9.1 - (13420)) whichever is less.	9394	
4.10.4	Total Fee (4.9.1 + 4.10.3)	98861	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	168255
2	Fine and Penalties	15735
3	Admission Cancellation Fees	7500
4	Sale of Prospectors Brochure	27700
Total		219190

Date

Place

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance -
(1)**Principal****Anuradha College of Nursing
Chikhli-443201 Dist-Buldana**